

CONTUL DE EXECUTIE A BUGETULUI INSTITUTIILOR PUBLICE FINANTATE DIN
VENITURI PROPRII SI SUBVENTII (DE SUBORDONARE LOCALA) - CHELTUIELI
la data 31-12-2017

cod 21

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Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			Anuale aprobat la finele perioadei de raportare	Trimestriale cumulate					
TOTAL CHELTUIELI	49.10		156,000.00	156,000.00	156,000.00	156,000.00	132,000.00	24,000.00	1,053.00
Partea a III-a Cheltuieli Social - Culturale	63.10		3,000.00	3,000.00	3,000.00	3,000.00	0.00	3,000.00	0.00
Invatamant	65.10		3,000.00	3,000.00	3,000.00	3,000.00	0.00	3,000.00	0.00
Invatamant secundar	65.10.04		3,000.00	3,000.00	3,000.00	3,000.00	0.00	3,000.00	0.00
Invatamant secundar inferior	65.10.04.01		3,000.00	3,000.00	3,000.00	3,000.00	0.00	3,000.00	0.00
Partea a V-a Actiuni economice	79.10		153,000.00	153,000.00	153,000.00	153,000.00	132,000.00	21,000.00	1,053.00
Agricultura, silvicultura, piscicultura si vanatoare	83.10		153,000.00	153,000.00	153,000.00	153,000.00	132,000.00	21,000.00	1,053.00
Agricultura	83.10.03		153,000.00	153,000.00	153,000.00	153,000.00	132,000.00	21,000.00	1,053.00
Alte cheltuieli in domeniul agriculturii	83.10.03.30		153,000.00	153,000.00	153,000.00	153,000.00	132,000.00	21,000.00	1,053.00
CHELTUIELI - SECTIUNEA DE FUNCTIONARE	49.10		3,000.00	3,000.00	3,000.00	3,000.00	0.00	3,000.00	0.00
Partea a III-a Cheltuieli Social - Culturale	63.10		3,000.00	3,000.00	3,000.00	3,000.00	0.00	3,000.00	0.00
Invatamant	65.10		3,000.00	3,000.00	3,000.00	3,000.00	0.00	3,000.00	0.00
Invatamant secundar	65.10.04		3,000.00	3,000.00	3,000.00	3,000.00	0.00	3,000.00	0.00
Invatamant secundar inferior	65.10.04.01		3,000.00	3,000.00	3,000.00	3,000.00	0.00	3,000.00	0.00
CHELTUIELI - SECTIUNEA DE DEZVOLTARE	49.10		153,000.00	153,000.00	153,000.00	153,000.00	132,000.00	21,000.00	1,053.00
Partea a V-a Actiuni economice	79.10		153,000.00	153,000.00	153,000.00	153,000.00	132,000.00	21,000.00	1,053.00
Agricultura, silvicultura, piscicultura si vanatoare	83.10		153,000.00	153,000.00	153,000.00	153,000.00	132,000.00	21,000.00	1,053.00
Agricultura	83.10.03		153,000.00	153,000.00	153,000.00	153,000.00	132,000.00	21,000.00	1,053.00
Alte cheltuieli in domeniul agriculturii	83.10.03.30		153,000.00	153,000.00	153,000.00	153,000.00	132,000.00	21,000.00	1,053.00

