

**CONTUL DE EXECUTIE A BUGETULUI INSTITUTIILOR PUBLICE FINANTATE DIN  
VENITURI PROPRII SI SUBVENTII (DE SUBORDONARE LOCALA) - CHELTUIELI  
la data 31-12-2018**

cod 21

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Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			Anuale aprobat la finele perioadei de raportare	Trimestriale cumulate					
<b>TOTAL CHELTUIELI</b>	49.10		25,127.00	25,127.00	25,127.00	25,127.00	0.00	25,127.00	6,596.38
<b>Partea a III-a Cheltuieli Social - Culturale</b>	63.10		4,000.00	4,000.00	4,000.00	4,000.00	0.00	4,000.00	0.00
<b>Invatamant</b>	65.10		4,000.00	4,000.00	4,000.00	4,000.00	0.00	4,000.00	0.00
Invatamant secundar	65.10.04		4,000.00	4,000.00	4,000.00	4,000.00	0.00	4,000.00	0.00
Invatamant secundar inferior	65.10.04.01		4,000.00	4,000.00	4,000.00	4,000.00	0.00	4,000.00	0.00
<b>Partea a V-a Actiuni economice</b>	79.10		21,127.00	21,127.00	21,127.00	21,127.00	0.00	21,127.00	6,596.38
<b>Agricultura, silvicultura, piscicultura si vanatoare</b>	83.10		21,127.00	21,127.00	21,127.00	21,127.00	0.00	21,127.00	6,596.38
Agricultura	83.10.03		21,127.00	21,127.00	21,127.00	21,127.00	0.00	21,127.00	6,596.38
Alte cheltuieli in domeniul agriculturii	83.10.03.30		21,127.00	21,127.00	21,127.00	21,127.00	0.00	21,127.00	6,596.38
<b>CHELTUIELI - SECTIUNEA DE FUNCTIONARE</b>	49.10		4,000.00	4,000.00	4,000.00	4,000.00	0.00	4,000.00	5,543.08
<b>Partea a III-a Cheltuieli Social - Culturale</b>	63.10		4,000.00	4,000.00	4,000.00	4,000.00	0.00	4,000.00	0.00
<b>Invatamant</b>	65.10		4,000.00	4,000.00	4,000.00	4,000.00	0.00	4,000.00	0.00
Invatamant secundar	65.10.04		4,000.00	4,000.00	4,000.00	4,000.00	0.00	4,000.00	0.00
Invatamant secundar inferior	65.10.04.01		4,000.00	4,000.00	4,000.00	4,000.00	0.00	4,000.00	0.00
<b>Partea a V-a Actiuni economice</b>	79.10		0.00	0.00	0.00	0.00	0.00	0.00	5,543.08
<b>Agricultura, silvicultura, piscicultura si vanatoare</b>	83.10		0.00	0.00	0.00	0.00	0.00	0.00	5,543.08
Agricultura	83.10.03		0.00	0.00	0.00	0.00	0.00	0.00	5,543.08
Alte cheltuieli in domeniul agriculturii	83.10.03.30		0.00	0.00	0.00	0.00	0.00	0.00	5,543.08
<b>CHELTUIELI - SECTIUNEA DE DEZVOLTARE</b>	49.10		21,127.00	21,127.00	21,127.00	21,127.00	0.00	21,127.00	1,053.30
<b>Partea a V-a Actiuni economice</b>	79.10		21,127.00	21,127.00	21,127.00	21,127.00	0.00	21,127.00	1,053.30

Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			Anuale aprobat la finele perioadei de raportare	Trimestriale cumulate					
<b>Agricultura, silvicultura, piscicultura si vanatoare</b>	83.10		21,127.00	21,127.00	21,127.00	21,127.00	0.00	21,127.00	1,053.30
Agricultura	83.10.03		21,127.00	21,127.00	21,127.00	21,127.00	0.00	21,127.00	1,053.30
Alte cheltuieli in domeniul agriculturii	83.10.03.30		21,127.00	21,127.00	21,127.00	21,127.00	0.00	21,127.00	1,053.30

**Conducatorul institutiei  
MANAILA ELENA DANIELA**

**Conducatorul compartimentului  
financiar - contabil  
STAVARIU DIANA IULIA**