

-mii lei-

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE								
000110	TOTAL VENITURI	4.00	0.00	4.00		0.00	0.00	0.00	4.00
000210	I. VENITURI CURENTE	4.00	0.00	4.00		0.00	0.00	0.00	4.00
001210	C. VENITURI NEFISCALE	4.00	0.00	4.00		0.00	0.00	0.00	4.00
001410	C2. VANZARI DE BUNURI SI SERVICII	4.00	0.00	4.00		0.00	0.00	0.00	4.00
3710	Transferuri voluntare, altele decat subventiile	4.00	0.00	4.00		0.00	0.00	0.00	4.00
371001	Donatii si sponsorizari	4.00	0.00	4.00		0.00	0.00	0.00	4.00
4910	TOTAL CHELTUIELI	25.13	0.00	25.13	0.00	0.00	21.13	0.00	4.00
01	CHELTUIELI CURENTE	4.00	0.00	4.00	0.00	0.00	0.00	0.00	4.00
20	TITLUL II BUNURI SI SERVICII	4.00	0.00	4.00	0.00	0.00	0.00	0.00	4.00
2030	Alte cheltuieli	4.00	0.00	4.00	0.00	0.00	0.00	0.00	4.00
203030	Alte cheltuieli cu bunuri si servicii	4.00	0.00	4.00	0.00	0.00	0.00	0.00	4.00
70	CHELTUIELI DE CAPITAL	21.13	0.00	21.13	0.00	0.00	21.13	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	21.13	0.00	21.13	0.00	0.00	21.13	0.00	0.00
7101	Active fixe	21.13	0.00	21.13	0.00	0.00	21.13	0.00	0.00
710130	Alte active fixe	21.13	0.00	21.13	0.00	0.00	21.13	0.00	0.00
6310	Partea a III-a Cheltuieli Social - Culturale	4.00	0.00	4.00	0.00	0.00	0.00	0.00	4.00
6510	Invatamant	4.00	0.00	4.00	0.00	0.00	0.00	0.00	4.00
01	CHELTUIELI CURENTE	4.00	0.00	4.00	0.00	0.00	0.00	0.00	4.00
20	TITLUL II BUNURI SI SERVICII	4.00	0.00	4.00	0.00	0.00	0.00	0.00	4.00
2030	Alte cheltuieli	4.00	0.00	4.00	0.00	0.00	0.00	0.00	4.00
203030	Alte cheltuieli cu bunuri si servicii	4.00	0.00	4.00	0.00	0.00	0.00	0.00	4.00
651004	Invatamant secundar	4.00	0.00	4.00	0.00	0.00	0.00	0.00	4.00
65100401	Invatamant secundar inferior	4.00	0.00	4.00	0.00	0.00	0.00	0.00	4.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
7910	Partea a V-a Actiuni economice	21.13	0.00	21.13	0.00	0.00	21.13	0.00	0.00
8310	Agricultura, silvicultura, piscicultura si vanatoare	21.13	0.00	21.13	0.00	0.00	21.13	0.00	0.00
70	CHELTUIELI DE CAPITAL	21.13	0.00	21.13	0.00	0.00	21.13	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	21.13	0.00	21.13	0.00	0.00	21.13	0.00	0.00
7101	Active fixe	21.13	0.00	21.13	0.00	0.00	21.13	0.00	0.00
710130	Alte active fixe	21.13	0.00	21.13	0.00	0.00	21.13	0.00	0.00
831003	Agricultura	21.13	0.00	21.13	0.00	0.00	21.13	0.00	0.00
83100330	Alte cheltuieli in domeniul agriculturii	21.13	0.00	21.13	0.00	0.00	21.13	0.00	0.00
9610	Rezerve, Excedent/Deficit	-21.13	0.00	-21.13	0.00	0.00	-21.13	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	21.13	0.00	21.13	0.00	0.00	21.13	0.00	0.00
991096	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991097	Deficitul sectiunii de dezvoltare	21.13	0.00	21.13	0.00	0.00	21.13	0.00	0.00
	SECTIUNEA DE FUNCTIONARE								
000110	TOTAL VENITURI	4.00	0.00	4.00		0.00	0.00	0.00	4.00
000210	I. VENITURI CURENTE	4.00	0.00	4.00		0.00	0.00	0.00	4.00
001210	C. VENITURI NEFISCALE	4.00	0.00	4.00		0.00	0.00	0.00	4.00
001410	C2. VANZARI DE BUNURI SI SERVICII	4.00	0.00	4.00		0.00	0.00	0.00	4.00
3710	Transferuri voluntare, altele decat subventiile	4.00	0.00	4.00		0.00	0.00	0.00	4.00
371001	Donatii si sponsorizari	4.00	0.00	4.00		0.00	0.00	0.00	4.00
4910	TOTAL CHELTUIELI	4.00	0.00	4.00	0.00	0.00	0.00	0.00	4.00
01	CHELTUIELI CURENTE	4.00	0.00	4.00	0.00	0.00	0.00	0.00	4.00
20	TITLUL II BUNURI SI SERVICII	4.00	0.00	4.00	0.00	0.00	0.00	0.00	4.00
2030	Alte cheltuieli	4.00	0.00	4.00	0.00	0.00	0.00	0.00	4.00
203030	Alte cheltuieli cu bunuri si servicii	4.00	0.00	4.00	0.00	0.00	0.00	0.00	4.00
6310	Partea a III-a Cheltuieli Social - Culturale	4.00	0.00	4.00	0.00	0.00	0.00	0.00	4.00
6510	Invatamant	4.00	0.00	4.00	0.00	0.00	0.00	0.00	4.00
01	CHELTUIELI CURENTE	4.00	0.00	4.00	0.00	0.00	0.00	0.00	4.00
20	TITLUL II BUNURI SI SERVICII	4.00	0.00	4.00	0.00	0.00	0.00	0.00	4.00
2030	Alte cheltuieli	4.00	0.00	4.00	0.00	0.00	0.00	0.00	4.00
203030	Alte cheltuieli cu bunuri si servicii	4.00	0.00	4.00	0.00	0.00	0.00	0.00	4.00

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B	A	1=5+6+7+8	2	3	4	5	6	7	8
651004	Invatamant secundar	4.00	0.00	4.00	0.00	0.00	0.00	0.00	4.00
65100401	Invatamant secundar inferior	4.00	0.00	4.00	0.00	0.00	0.00	0.00	4.00
9610	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991096	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE DEZVOLTARE								
4910	TOTAL CHELTUIELI	21.13	0.00	21.13	0.00	0.00	21.13	0.00	0.00
70	CHELTUIELI DE CAPITAL	21.13	0.00	21.13	0.00	0.00	21.13	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	21.13	0.00	21.13	0.00	0.00	21.13	0.00	0.00
7101	Active fixe	21.13	0.00	21.13	0.00	0.00	21.13	0.00	0.00
710130	Alte active fixe	21.13	0.00	21.13	0.00	0.00	21.13	0.00	0.00
7910	Partea a V-a Actiuni economice	21.13	0.00	21.13	0.00	0.00	21.13	0.00	0.00
8310	Agricultura, silvicultura, piscicultura si vanatoare	21.13	0.00	21.13	0.00	0.00	21.13	0.00	0.00
70	CHELTUIELI DE CAPITAL	21.13	0.00	21.13	0.00	0.00	21.13	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	21.13	0.00	21.13	0.00	0.00	21.13	0.00	0.00
7101	Active fixe	21.13	0.00	21.13	0.00	0.00	21.13	0.00	0.00
710130	Alte active fixe	21.13	0.00	21.13	0.00	0.00	21.13	0.00	0.00
831003	Agricultura	21.13	0.00	21.13	0.00	0.00	21.13	0.00	0.00
83100330	Alte cheltuieli in domeniul agriculturii	21.13	0.00	21.13	0.00	0.00	21.13	0.00	0.00
9610	Rezerve, Excedent/Deficit	-21.13	0.00	-21.13	0.00	0.00	-21.13	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	21.13	0.00	21.13	0.00	0.00	21.13	0.00	0.00
991097	Deficitul sectiunii de dezvoltare	21.13	0.00	21.13	0.00	0.00	21.13	0.00	0.00

**PRIMAR
MANAILA ELENA DANIELA**

**CONTABIL SEF,
EC.STAVARIU DIANA**