

-lei-

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE								
4910	TOTAL CHELTUIELI	21,127	0	21,127	0	0	0	21,127	0
70	CHELTUIELI DE CAPITAL	21,127	0	21,127	0	0	0	21,127	0
71	TITLUL XIII ACTIVE NEFINANCIARE	21,127	0	21,127	0	0	0	21,127	0
7101	Active fixe	21,127	0	21,127	0	0	0	21,127	0
710130	Alte active fixe	21,127	0	21,127	0	0	0	21,127	0
7910	Partea a V-a Actiuni economice	21,127	0	21,127	0	0	0	21,127	0
8310	Agricultura, silvicultura, piscicultura si vanatoare	21,127	0	21,127	0	0	0	21,127	0
70	CHELTUIELI DE CAPITAL	21,127	0	21,127	0	0	0	21,127	0
71	TITLUL XIII ACTIVE NEFINANCIARE	21,127	0	21,127	0	0	0	21,127	0
7101	Active fixe	21,127	0	21,127	0	0	0	21,127	0
710130	Alte active fixe	21,127	0	21,127	0	0	0	21,127	0
831003	Agricultura	21,127	0	21,127	0	0	0	21,127	0
83100330	Alte cheltuieli in domeniul agriculturii	21,127	0	21,127	0	0	0	21,127	0
9610	Rezerve, Excedent/Deficit	-21,127	0	-21,127	0	0	0	-21,127	0
9710	Rezerve	0	0	0	0	0	0	0	0
9910	Deficit	21,127	0	21,127	0	0	0	21,127	0
991096	Deficitul sectiunii de functionare	0	0	0	0	0	0	0	0
991097	Deficitul sectiunii de dezvoltare	21,127	0	21,127	0	0	0	21,127	0
	SECTIUNEA DE FUNCTIONARE								
9610	Rezerve, Excedent/Deficit	0	0	0	0	0	0	0	0
9710	Rezerve	0	0	0	0	0	0	0	0

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
9910	Deficit	0	0	0	0	0	0	0	0
991096	Deficitul sectiunii de functionare	0	0	0	0	0	0	0	0
	SECTIUNEA DE DEZVOLTARE								
4910	TOTAL CHELTUIELI	21,127	0	21,127	0	0	0	21,127	0
70	CHELTUIELI DE CAPITAL	21,127	0	21,127	0	0	0	21,127	0
71	TITLUL XIII ACTIVE NEFINANCIARE	21,127	0	21,127	0	0	0	21,127	0
7101	Active fixe	21,127	0	21,127	0	0	0	21,127	0
710130	Alte active fixe	21,127	0	21,127	0	0	0	21,127	0
7910	Partea a V-a Actiuni economice	21,127	0	21,127	0	0	0	21,127	0
8310	Agricultura, silvicultura, piscicultura si vanatoare	21,127	0	21,127	0	0	0	21,127	0
70	CHELTUIELI DE CAPITAL	21,127	0	21,127	0	0	0	21,127	0
71	TITLUL XIII ACTIVE NEFINANCIARE	21,127	0	21,127	0	0	0	21,127	0
7101	Active fixe	21,127	0	21,127	0	0	0	21,127	0
710130	Alte active fixe	21,127	0	21,127	0	0	0	21,127	0
831003	Agricultura	21,127	0	21,127	0	0	0	21,127	0
83100330	Alte cheltuieli in domeniul agriculturii	21,127	0	21,127	0	0	0	21,127	0
9610	Rezerve, Excedent/Deficit	-21,127	0	-21,127	0	0	0	-21,127	0
9710	Rezerve	0	0	0	0	0	0	0	0
9910	Deficit	21,127	0	21,127	0	0	0	21,127	0
991097	Deficitul sectiunii de dezvoltare	21,127	0	21,127	0	0	0	21,127	0

**PRIMAR  
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LUCA DIANA IULIA**