

Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2018 si estimari pe anii 2019-2021

-mii lei-

Cod	Denumire indicator	Buget 2018						Estimari		
		Prevederi anuale		Prevederi trimestriale				2019	2020	2021
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE									
000110	TOTAL VENITURI	0.00		0.00	0.00	0.00	0.00	0.26	0.27	0.27
000210	I. VENITURI CURENTE	0.00		0.00	0.00	0.00	0.00	0.26	0.27	0.27
001210	C. VENITURI NEFISCALE	0.00		0.00	0.00	0.00	0.00	0.26	0.27	0.27
001410	C2. VANZARI DE BUNURI SI SERVICII	0.00		0.00	0.00	0.00	0.00	0.26	0.27	0.27
3710	Transferuri voluntare, altele decat subventiile	0.00		0.00	0.00	0.00	0.00	0.26	0.27	0.27
371001	Donatii si sponsorizari	0.00		0.00	0.00	0.00	0.00	0.26	0.27	0.27
4910	TOTAL CHELTUIELI	21.13	0.00	0.00	21.13	0.00	0.00	22.33	22.59	22.63
70	CHELTUIELI DE CAPITAL	21.13	0.00	0.00	21.13	0.00	0.00	22.33	22.59	22.63
71	TITLUL XIII ACTIVE NEFINANCIARE	21.13	0.00	0.00	21.13	0.00	0.00	22.33	22.59	22.63
7910	Partea a V-a Actiuni economice	21.13	0.00	0.00	21.13	0.00	0.00	22.33	22.59	22.63
8310	Agricultura, silvicultura, piscicultura si vanatoare	21.13	0.00	0.00	21.13	0.00	0.00	22.33	22.59	22.63
70	CHELTUIELI DE CAPITAL	21.13	0.00	0.00	21.13	0.00	0.00	22.33	22.59	22.63
71	TITLUL XIII ACTIVE NEFINANCIARE	21.13	0.00	0.00	21.13	0.00	0.00	22.33	22.59	22.63
831003	Agricultura	21.13	0.00	0.00	21.13	0.00	0.00	22.33	22.59	22.63
83100330	Alte cheltuieli in domeniul agriculturii	21.13	0.00	0.00	21.13	0.00	0.00	22.33	22.59	22.63
9610	Rezerve, Excedent/Deficit	-21.13	0.00	0.00	-21.13	0.00	0.00	-22.07	-22.32	-22.36
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.26	0.27	0.27
981096	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.26	0.27	0.27
981097	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	21.13	0.00	0.00	21.13	0.00	0.00	22.33	22.59	22.63
991096	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991097	Deficitul sectiunii de dezvoltare	21.13	0.00	0.00	21.13	0.00	0.00	22.33	22.59	22.63

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE									
000110	TOTAL VENITURI	0.00		0.00	0.00	0.00	0.00	0.26	0.27	0.27
000210	I. VENITURI CURENTE	0.00		0.00	0.00	0.00	0.00	0.26	0.27	0.27
001210	C. VENITURI NEFISCALE	0.00		0.00	0.00	0.00	0.00	0.26	0.27	0.27
001410	C2. VANZARI DE BUNURI SI SERVICII	0.00		0.00	0.00	0.00	0.00	0.26	0.27	0.27
3710	Transferuri voluntare, altele decat subventiile	0.00		0.00	0.00	0.00	0.00	0.26	0.27	0.27
371001	Donatii si sponsorizari	0.00		0.00	0.00	0.00	0.00	0.26	0.27	0.27
9610	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.26	0.27	0.27
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.26	0.27	0.27
981096	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.26	0.27	0.27
9910	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991096	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE DEZVOLTARE									
4910	TOTAL CHELTUIELI	21.13	0.00	0.00	21.13	0.00	0.00	22.33	22.59	22.63
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9610	Rezerve, Excedent/Deficit	-21.13	0.00	0.00	-21.13	0.00	0.00	-22.33	-22.59	-22.63
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981097	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	21.13	0.00	0.00	21.13	0.00	0.00	22.33	22.59	22.63

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
991097	Deficitul sectiunii de dezvoltare	21.13	0.00	0.00	21.13	0.00	0.00	22.33	22.59	22.63

**PRIMAR,
MANAILA ELENA DANIELA**

**SEF BIROU
STAVARIU DIANA IULIA**