

-mii lei-

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE								
4910	TOTAL CHELTUIELI	21.13	0.00	21.13	0.00	0.00	0.00	21.13	0.00
70	CHELTUIELI DE CAPITAL	21.13	0.00	21.13	0.00	0.00	0.00	21.13	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	21.13	0.00	21.13	0.00	0.00	0.00	21.13	0.00
7910	Partea a V-a Actiuni economice	21.13	0.00	21.13	0.00	0.00	0.00	21.13	0.00
8310	Agricultura, silvicultura, piscicultura si vanatoare	21.13	0.00	21.13	0.00	0.00	0.00	21.13	0.00
70	CHELTUIELI DE CAPITAL	21.13	0.00	21.13	0.00	0.00	0.00	21.13	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	21.13	0.00	21.13	0.00	0.00	0.00	21.13	0.00
831003	Agricultura	21.13	0.00	21.13	0.00	0.00	0.00	21.13	0.00
83100330	Alte cheltuieli in domeniul agriculturii	21.13	0.00	21.13	0.00	0.00	0.00	21.13	0.00
9610	Rezerve, Excedent/Deficit	-21.13	0.00	-21.13	0.00	0.00	0.00	-21.13	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	21.13	0.00	21.13	0.00	0.00	0.00	21.13	0.00
991096	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991097	Deficitul sectiunii de dezvoltare	21.13	0.00	21.13	0.00	0.00	0.00	21.13	0.00
	SECTIUNEA DE FUNCTIONARE								
9610	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991096	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE DEZVOLTARE								

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B	A	1=5+6+7+8	2	3	4	5	6	7	8
4910	TOTAL CHELTUIELI	21.13	0.00	21.13	0.00	0.00	0.00	21.13	0.00
70	CHELTUIELI DE CAPITAL	21.13	0.00	21.13	0.00	0.00	0.00	21.13	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	21.13	0.00	21.13	0.00	0.00	0.00	21.13	0.00
7910	Partea a V-a Actiuni economice	21.13	0.00	21.13	0.00	0.00	0.00	21.13	0.00
8310	Agricultura, silvicultura, piscicultura si vanatoare	21.13	0.00	21.13	0.00	0.00	0.00	21.13	0.00
70	CHELTUIELI DE CAPITAL	21.13	0.00	21.13	0.00	0.00	0.00	21.13	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	21.13	0.00	21.13	0.00	0.00	0.00	21.13	0.00
831003	Agricultura	21.13	0.00	21.13	0.00	0.00	0.00	21.13	0.00
83100330	Alte cheltuieli in domeniul agriculturii	21.13	0.00	21.13	0.00	0.00	0.00	21.13	0.00
9610	Rezerve, Excedent/Deficit	-21.13	0.00	-21.13	0.00	0.00	0.00	-21.13	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	21.13	0.00	21.13	0.00	0.00	0.00	21.13	0.00
991097	Deficitul sectiunii de dezvoltare	21.13	0.00	21.13	0.00	0.00	0.00	21.13	0.00

**PRIMAR
MANAILA ELENA DANIELA**

**CONTABIL SEF,
EC.STAVARIU DIANA**